



Department of Agriculture

Falkland Islands Government



2010 International Year of Biodiversity

The role of the Department of Agriculture

John Barton

Director of Natural Resources



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Falkland Islands Government



BUDGET 2010/11

	AGRICULTURE	VETERINARY SERVICES	TOTAL
REVENUE	160,500	61,680	222,180
EXPENDITURE	665,220	234,590	899,810
BALANCE	504,720	172,910	677,630



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BUDGET 2010/11

	BUDGET 09/10	EXPENDITURE 09/10	BUDGET 10/11
FIP	245,000	193,000	190,000
LABOUR SCHEME	50,000	44,500	40,000
BUSINESS	5,000	5,000	5,000



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Five Main Programmes

- Meat development
- Wool development
- Fish & Meat product exports
- Biosecurity & Disease Control
- FIP, Labour Scheme, Business Development



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Veterinary Services

- Veterinary treatments: Stanley & Camp
- Fish & Meat Exports – Competent Authority
- Recruitment & Employment of OVS/MHI
- Disease control including hydatids
- Biosecurity
- Animal welfare issues
- AI/ET programmes
- Advisory services
- Ship Sanitation Inspections



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Agricultural Services

- Wool & Meat development programmes
- FIP, Labour & Business schemes
- Saladero: NSF & NBH
- Extension & Advisory Service
- Quality Falklands Wool (QFW)
- Wool core sampling
- Biosecurity
- Organic accreditation
- Farming Statistics
- Wool Press



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Corporate Issues

- FIMCo Board
- FLH Board
- Agricultural Advisory Committee
- EDS & RDS
- Advice on legislation relevant to agriculture
- Advice to MLA's, FIG departments and FIDC
- FIMCo Suppliers Working Group



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Senior Advisory Roles

- **Lead & manage the department**
- **Budget planning and oversight**
- **NBH development & Beef 20/20**
- **Corporate issues including business plan**
- **Extension**

- **Wool programme**
- **Core sampling & fleece testing**
- **Organic accreditation**
- **Lamb industry development**
- **Corporate issues & extension**
- **Beef 20/20**

- **FIP scheme**
- **Pasture improvement Saladero**
- **Pasture & grazing management**
- **Biosecurity**
- **Extension pasture & crops**

- **Livestock improvement 3 JVs**
- **NSF & NBH development**
- **Livestock nutrition**
- **Extension breed types**
- **AI/ET programmes**

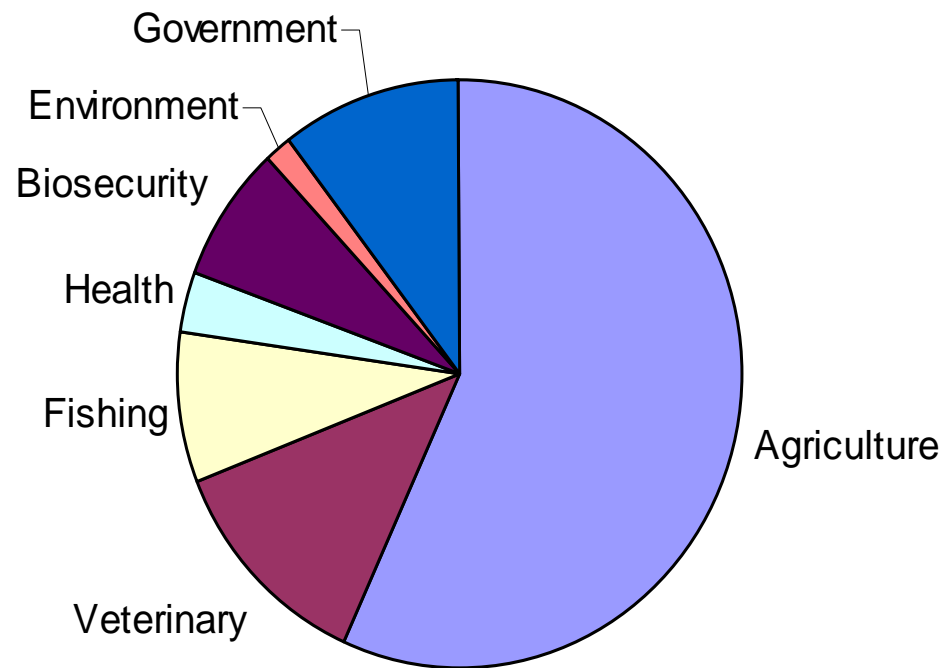


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DoA Staff Activity





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Points of View

- Excellent products in meat & wool
- DoA (& FIP) currently focused on 'mainstream' agriculture with main focus on export products plus veterinary services
- FIMCo
- Capacity to do day to day tasks + agricultural research, extension and advisory services
- The service is there – make the most of it!